



**MINUTES
CITY COMMISSION SPECIAL MEETING
CITY HALL, 701 WASHINGTON ST.**

Wednesday, July 15, 2020

3:00 p.m.

The governing body met in special session on July 15, 2020, at 3:00 p.m. in the City Commission Room at City Hall, with the following members being present: Commissioners Matthew, Hasch, Snavely, Lambertz, and Wentz.

Absent: None.

Also Present: Amy Lange, Stacey Smith, Amber Farha, Bruno Rehbein, Ron Cople, Eric Voss, Ric Fredrickson, Chris Atkins, Toby Nosker.

**CALL FOR SPECIAL CITY COMMISSION MEETING
CITY OF CONCORDIA, KANSAS**

TO THE BOARD OF CITY COMMISSIONERS:

Special meeting of the Board of Commissioners is hereby called to be held as follows:

Place: City Hall, Concordia, Kansas
Date: July 15, 2020
Time: 3:00 o'clock P.M

The object of said meeting will be as follows:

1. Call to Order
2. 2021 Budget
3. Adjourn

MARSHA WENTZ
COMMISSIONER

S. CHRISTY HASCH
COMMISSIONER

KEATON SNAVELY
COMMISSIONER

CHARLES P. LAMBERTZ
COMMISSIONER

MARK R. MATTHEW
COMMISSIONER

RETURN OF SERVICE

The undersigned received the notice of Special City Commission meeting via email, of which the foregoing is a copy, at 10:00 o'clock a.m., July 14, 2020.

Served the same personally on Mark Matthew. /s/ Stacey Smith.

Served the same personally on Christy Hasch. /s/ Stacey Smith.

Served the same personally on Keaton Snavely. /s/ Stacey Smith.

Served the same personally on Chuck Lambertz. /s/ Stacey Smith.

Served the same personally on Marsha Wentz. /s/ Stacey Smith.

2021 BUDGET

Amber Farha presented the budget, detailing the high points. She stated the value of our mill will increase from \$23,920 to \$28,824 with the completion of the TIF district this year, resulting in approximately \$230,000 additional funds. She recommended no mill increase for next year.

Transfers will be increased to the capital improvement fund, and she highlighted the projects recommended by staff. There will be about \$510,000 available to use. Some debt service will drop off, creating more cash balances in the general fund, allowing for more projects. Equipment reserve transfers will be maintained at current levels.

The TIF fund currently has \$350,000 remaining, the balance to be used for the downtown alley/sewer project and the new Brown Grand parking lot.

Ms. Farha stated the City is in good financial shape.

Health care and the wastewater treatment plant upgrades will be discussed at next week's budget meeting.

ADJOURN

There being no further business, at 4:04 p.m. it was moved and seconded to adjourn.



/s/ Stacey Smith
City Clerk